TITLE V & FORMULA GRANTS – PROGRAM AREA #25 – RESTITUTION/COMMUNITY SERVICE

PROBLEM

Delinquency

SUBPROBLEM(S)

INTERVENTION PROGRAM

(Deficiency or lack of adequate restitution/community service programs)

Goals

To improve JJ systems by increasing compliance with the Core Requirements and increasing the availability and types of prevention and intervention programs

Objectives

To support both State and local intervention efforts and JJ system improvements

ACTIVITIES

Conduct Planning Activities & Implement Program(s)

Monitor Program(s)

OUTPUT MEASURES

- # of planning activities conducted
- # of MOUs developed
- # of program slots available
- # of FTEs funded with TV or FG $
- #/% of program staff trained
- # of hours of program staff training provided
- # of program materials developed
- # of program/agency policies or procedures created, amended, or rescinded

- # OF PROGRAM YOUTH SERVED
- Average length of stay in program
- # of service hours completed
- $/% of restitution paid

OUTCOME MEASURES

Short-Term

- #/% OF PROGRAM YOUTH WHO OFFEND OR REOFFEND
- #/% of program youth charged with formal probation or parole violations
- #/% OF PROGRAM YOUTH COMPLETING PROGRAM REQUIREMENTS
- #/% of program staff with increased knowledge of program area
- #/% of families satisfied with program
- #/% of program youth satisfied with program
- #/% of crime victims served by program that are satisfied with programs

Long-Term

- #/% OF PROGRAM YOUTH WHO OFFEND OR REOFFEND
- #/% of program youth charged with formal probation or parole violations

Output Objectives
- Increase organizational capacity
- Improve planning & development
- Improve program quality
- Improve program activities
- Improve program efficiency

Short-Term Outcome Objectives
- Reduce delinquency
- Increase accountability
- Increase program support

Long-Term Outcome Objectives
- Reduce delinquency
- Increase accountability

Performance Measures should report on those activities funded by Title II (Formula Grants) funds.

Outcome Measure Definitions

Short-Term: Occurs during the program or by the end of the program

Long-Term: Occurs 6 months to 1 year after program completion

Key

= system-level indicator

= individual-level indicator

= objectives

BOLD = mandatory measure

* = mandatory for intervention programs only

** = mandatory for prevention programs only